CERTIFICATE

2012

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

HAZELTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
			1	Amount of 2011	County
T. 1.10.0		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au valorem 1ax	Use Only
Computation to Determine Li	mit for 2012	2			
Alloc of MVT, RVT, 16/20M	1 Vehicles & Slider	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease.		None	_		
Fund	<u>K.S.A.</u>				
General	79-1962	4	31,566	30,921	2.108
Road	68-518c	5	196,696	190,648	13,400
Empois! Marklin					
Special Machinery		5			
Totals		XXXXXX	228,262	221,569	15.508
Budget Summary		6			
Neighborhood Revitalization	***************************************	7	Is a Resolution required?	Yes	
Resolution	1 0 . 0	8			
Final Assessed Valuation:	County Clerk's U				
HAZELTON TOWNSHIP		<u>83]</u>			
HAZELTON CITY	141,13	05			
0					
Total Assessed Valuation	Nov. 1, 2011 Va	26 0			
Assisted by:	1101. 1, 2011 Va	nuacion			
Address:			1. 15	war	
Address:			Cha XX	iwai	
			Jasy SI	Lugg	
		(Misk H	DOTT	
7-11			7.00		
Attest: 1-11	,2011			•••	
County Clerk	'y'		G	overning Body	
Special Road Election held	for I	Mills for	years.		

Computation to Determine Limit for 2012

1. 2.	Total Tax Levy Amount in 2011 Debt Service Levy in 2011	+ \$ _	Amount of Levy 179,042
3.	•	\$ _ \$ _	0 179,042
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 99,070 5b. Personal Property 2010 - 104,155 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: + 60,436		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 65,313		
8.	Total Estimated Valuation July 1,2011 14,669,976		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 14,604,663		
10.	Factor for Increase (7 divided by 9) 0.00447		
11.	Amount of Increase (10 times 3)	- \$ _	801
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	179,843
13.	Debt Service Levy in this 2012	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	179,843

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HAZELTON TOWNSHIP

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	31,064	308	6	122	0
Debt Service		0	0	0	0
Road	147,978	1,467	41	579	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	179,042	1,775	50	701	0
County Treasurer's Motor Vehicle Estimate	chicle Estimate	1,775			
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	1	50		
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		'	701	
County Treasurer's Slider Estimate	timate			ļ	0
Motor Vehicle Factor	!	0.00991			
Recreational Vehicle Factor		l	0.00028		
16/20M Vehicle Factor			'	0.00392	
Slider Factor				1	0.00000

2012

HAZELTON TOWNSHIP

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	5,638	438	206
Receipts:			
Ad Valorem Tax	22,789	31,064	XXXXXXXXXXXXXX
Delinquent Tax	341		
Motor Vehicle Tax	428	186	
Recreational Vehicle Tax	16	4	9
16/20 M Vehicle Tax	67	80	122
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
City of Hazelton	35		
Interest on Idle Funds	·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,676	31,334	
Resources Available:	29,314	31,772	645
Expenditures:			
Officers Pay	2,116	600	
Salaries & Wages	168	3,500	
Employee Benefits	169	1,000	
Supplies	81	3,009	
Equipment	12,255	11,888	
Buildings Maintenance	443	530	
Insurance		8,403	
Utilities		2,600	2,600
Contractul	13,644		

Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		36	10
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,876	31,566	
Unencumbered Cash Balance Dec 31	438	206	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	31,566	31,566	XXXXXXXXXXXXXXXX
<u>-</u>		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	30,921
Ι	Delinquent Comp Rate:	0.000	0
		2011 Ad Valorem Tax	30,921

HAZELTON TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2012

Actual 2010	· ·	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1,193		Actual 2010		
Ad Valorem Tax		1,193	8,431	0
Delinquent Tax				
Delinquent Tax		156,881	147,978	xxxxxxxxxxxxx
Motor Vehicle Tax	Delinquent Tax			
Recreational Vehicle Tax				1,467
Silider Special Highway/Gasoline Tax 4,623 3,961 3,966				
Special Highway/Gasoline Tax	16/20M Vehicle Tax	496	552	579
Interest on Idle Funds & CD's				0
Interest on Idle Funds & CD's	Special Highway/Gasoline Tax	4,623	3,961	3,961
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Miscellaneous Does miscellaneous exceed 10% of Total Rec	Interest on Idle Funds & CD's		7,768	
Total Receipts 165,868 161,569 6,048				
Resources Available: 167,061 170,000 6,045	Does miscellaneous exceed 10% of Total Rec			
Resources Available: 167,061 170,000 6,048		165,868	161,569	6,048
Expenditures:		167,061		
Salaries & Wages 52,972 42,634 42,634 Employee Benefits 3,788 6,302 6,302	Expenditures:			,
Salaries & Wages 52,972 42,634 42,634 Employee Benefits 3,788 6,302 6,302				
Salaries & Wages 52,972 42,634 42,634 Employee Benefits 3,788 6,302 6,302 Road Maintenance 24,561 51,431 Road Materials 79,235 53,987 53,987 Equipment 10,198 40,902 40,902 Insurance Noxious Weed		43	1,440	1,440
Road Maintenance 24,561 51,43 Road Materials 79,235 53,987 53,987 53,987 Equipment 10,198 40,902 40,902 Insurance Noxious Weed			42,634	42,634
Road Maintenance 24,561 51,43 Road Materials 79,235 53,987 53,987 53,987 Equipment 10,198 40,902 40,902 Insurance Noxious Weed		3,788	6,302	6,302
Road Materials 79,235 53,987 53,987 Equipment 10,198 40,902 40,902 Insurance			24,561	51,431
Equipment 10,198 40,902 40,902 Insurance Noxious Weed		79,235	53,987	53,987
Noxious Weed Fuel 12,394	Equipment	10,198	40,902	40,902
Transfer to Special Machinery				
Transfer to Special Machinery Does transfer exceed 25% of Resources Avail Neighborhood Revitalization Rebate 174 62	Noxious Weed			
Neighborhood Revitalization Rebate 174 648 Neighborhood Revitalization Rebate 174 648 Miscellaneous		12,394		
Neighborhood Revitalization Rebate 174 64 Miscellaneous 100es misc. exceed 10% of Total Expenditures 158,630 170,000 196,696 Total Expenditures 8,431 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% of Total Expenditures 158,630 170,000 196,696 Unencumbered Cash Balance Dec 31 8,431 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% of Total Expenditures			174	64
Total Expenditures 158,630 170,000 196,696 Unencumbered Cash Balance Dec 31 8,431 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 8,431 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc. exceed 10% of Total Expenditures			
Unencumbered Cash Balance Dec 31		158,630	170,000	196,696
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.000 196,696			0	
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 196,696 190,648	2010/2011 Budget Authority Amount:			XXXXXXXXXXXXXX
Tax Required 190,648 Delinquent Comp Rate: 0.000				
Delinquent Comp Rate: Tax Required 190,648		Total Expendit	ure/Non-Appr Balance	196,696
Delinquent Comp Rate: 0.000			Tax Required	190,648
Amount of 2011 Ad Valorem Tax 190.648	I	Delinquent Comp Rate:		0
1304010			2011 Ad Valorem Tax	190,648

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	8,988
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	241
Other - Equipment	12,255
Resources Available:	21,484
Total Expenditures	
Unencumbered Cash Balance, Dec 31	21,484

Pub, Klowa News NOTICE OF BUDGET HEARING

2012

The governing body of HAZELTON TOWNSHIP BARBER COUNTY

will meet on August 3, 2011 at 8:00 A.M. at Hazelton Coop., Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hazelton Coop., Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	· ·		.,		***************************************		
	Prior Year Act	tual 2010	Current Year Es	timate 2011	Propo	osed Budget 2012	2
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	28,876	2.075	31,566	2.837	31,566	30,921	2.108
					27,500	50,521	2.100
Road	158,630	14.822	170,000	14.060	196,696	190,648	13,398

							70.0
Special Machinery							
Totals	187,506	16.897	201,566	16.897	228,262	221,569	15.506
Less: Transfers	0	10.057	201,500	10.077	0	221,309	13.300
Net Expenditure	187,506		201,566		228,262		
Total Tax Levied	204,518	ľ	179,042		XXXXXXXXXXXXXX		
Total Assessed Valuation	12,480,065		10,949,078		14,669,976		
Township Assessed Valuation	Only				14,229,582		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0	ſ	0		0		
Other	0	[0		0		
Lease Purchase Principal	0		0		0		
Total)	0	[0		0		
*Tax rates are expressed in n	aills.	_					
M. 12 7(-(11)	le .						

Page No. 6

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	30,921	2.108	10
Debt Service			
Road	190,946	13.016	64
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	221,867	15.124	74

n: <u>14,669,</u>	2011 July 1 Valuation:	16
or: <u>14,669.</u>	Valuation Factor:	16
e:4,88	leighborhood Revitalization Subj to Rebate:	
or: 4.88'	Neighborhood Revitalization factor:	

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

resolution expressing the property taxation policy of the Board of HAZELTON TOWNSHIP with respect to financing the 2012 annual budget for HAZELTON TOWNSHIP, BARBER OUNTY, Kansas.
hereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied
finance the 2012 HAZELTON TOWNSHIP budget exceed the amount levied to finance the 2011
AZELTON TOWNSHIP Township budget, except with regard to revenue produced and

attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal

RESOLUTION NO.

of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the

Whereas, HAZELTON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

responsibility of the township board; and

NOW, THEREFORE, BE IT RESOLVED by the Board of HAZELTON TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 HAZELTON TOWNSHIP budget as defined above.

Adopted this _____11___ day of _____July_____, 2011 by the HAZELTON TOWNSHIP Board, BARBER COUNTY, Kansas.

HAZELTON TOWNSHIP Board

, Trustee

Treasurer

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

_____ consecutive week(s), the first publication thereof be-

ing made as afforesaid on the 20th day of July 2011, with subsequent publications being made on the following dates:

, 2011	, 2011
, 2011	2011

Rex Zimmersaad

Subscribed and sworn to me this A day of

July , 2011

CINDY SUMMERS Notary Public Notary Public National Nation

	- 2	OTICE OF B	NOTICE OF BODGET HEARING				
		5 5 1	The governing body of]			
will meet	on August 3, 2011 bjections of texper	HAZ • W.V. 00:3 sta • Dinmin sta	HAZZITON TOWNSHIP BARBER COUNTY M. at Hazzlion Coop., Hazzl g to the proposed use of all	azelton, KS) all funds and	HAZELTON TOWNSHIP BARBER COUNTY will meet on August 3, 2011 at 8:00 A.M. BEREGION, Hozelton, KS for the purpose of hearing and answering objections of incopyrets relating to the proposed use of all funds and the amount of ad valoren tax.	uring and docess tax	
Detailed but Proposed	iget information is Budget 2012 Expe	available at Ha	Hazelon Coop., Hazelto BUDGET SUMMARY Amount of 2011 Ad Val	ton, KS and Y /alorem Tax	Detailed budget information is available at Hazarlon Coop., Hazelton, KS and will be available at that hearing. BUJDGET SUMPACRY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits	his bearing am limits	
	Prior Year Actual 2010	0100 Jen	Carrent Vent Ect	7011	Prior Year Arms 2010 Compart Year Estimate 2011	ad Badout 2012	
		Actual	Actual	Actual		Amount of	ŭ
		Z I	Francisco	İ	Budget Authority	2011 Ad Valorem Tax	, i
	28,876	2.075	31,566	2.837	31,566	30,921	2.108
"Marking construction"	158,630	14.822	170,000	14.060	196,696	190,648	13.398
6.0000000000000000000000000000000000000							20 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -
· San January and American							(Shitter)
A Marie physical programs							
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Contaction of the Contaction o							
ANTERNATION PROTECTION TO A CONTROL OF THE PROTECTION OF THE PROTE							
	A STATE OF S	•			1200		
ul Machinery	202 506	16 907	222 100	16 807	-70 000	771 66	
Transfers (1977)	0,,000	10,007	0	10.037	707,077	405,177	13.500
spenditure	187,506		201,566		228,262		i de la
Assessed Valuation thip Assessed Valuation Only	75		10,949,078		14,669,976 14,229,582		
nding Indebtedness,	2009		2010	_	2011		
Purchase Principal	00				000		
	П	_	0		0		₹ 1
Township Office							